

Grandplains Gymcats

Annual General Meeting

Sept. 28, 2021

Welcome Back!

- We have 10 groups of gymnasts training this year from Kindergym to Competitive Level D
- All training will be held upstairs at the GACC in Grandview
- The competitive season will run from Sept. 19, 2021 – the end of April 2022
- The recreation season will run from Sept. 19, 2021 until Christmas Break, we hope to begin another season in the New Year.
- Everyone is to receive a list of no class dates via email

Agenda – 45 minutes

- Board introductions
- Coach's report
- President's Report
- Treasurer's Report
- Fundraising Report
- Covid-19
- Nominations – Elections
- Questions

Introduce Board

- President: Blaine Harder
- Secretary: Jennifer Knutson
- Treasurer: Melissa Laurie
- Registrar: Carrie Miner
- Members at large: Nancy Tokar (fundraising), Madelaine Lark (promotions), Susan Nadolny

Coaches Report

- Head Coach for all classes – Cait Radcliffe
- Assistant coaches – Robynne, Brooke, Jordyn, Kristen
- Coaches in training – Brooke, Teagan, Christa, Bethany, Ava, Paige
- Grandplains Gymcats are split into two streams: recreation and competitive
- In recreation, we focus on the fundamentals of movement, incorporating fun into learning proper body mechanics and strengthening the connections between brain and body
- In competitive gymnastics, we focus on building on the skills learned from recreation, fine tuning their presentation and getting them ready to compete provincially

How to get the most out of your class

- Proper attire : shorts/leggings and a fitted top (baggy clothing gets caught in the equipment) or a bodysuit
- Hair up
- No jewelry (small earrings are fine)
- Bring a full water bottle
- Be on time

Competitive

- Possible competition dates :
- Steinbach Dec 18 & 19
- Beausejour Jan 8 & 9
- Neepawa Jan 15
- Swan River Feb 4-6
- Morden Feb 26 & 27

Clothing

- Competitive body suits will be sized and distributed after Thanksgiving
- Competitive jacket orders and hoodie orders will be hopefully ready soon as we are looking at some other companies
- Emails regarding clothing sales will go out as soon as information is available
- We have touques available for purchase at the gym for \$20

President's Report

- Busy year with evolving Covid -19 restrictions.
- New UV Fogger for sanitizing all equipment in between classes
- Incorporated : Grandplains Gymcats Inc.
- Bylaws - Passed
- Website – We are working to keep it updated with our new publicity rep.
- Learning to use technology better – Board meetings, AGM

Treasurer's Report

- Melissa Laurie

Financial Statement GrandPlains Gymcats

Starting date
 Cash balance alert minimum

	Beginning	Sept	Oct	Nov	Dec	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Total
Cash on hand (beginning of month)		\$32,727.95	\$37,750.60	\$45,302.26	\$64,270.87	\$52,986.81	\$52,582.81	\$50,022.36	\$40,538.29	\$41,087.30	\$65,661.98	\$46,170.39	\$43,410.49	
CASH RECEIPTS		Sept	Oct	Nov	Dec	21-Jan	21-Feb	21-Mar	21-Apr	21-May	21-Jun	21-Jul	21-Aug	Total
Competive		\$2,930.00	\$10,207.50	\$3,250.00		\$1,350.00	\$350.00	\$1,500.00	\$1,440.00	\$360.00				\$21,387.50
Recreation		\$2,700.00	\$2,520.00	\$1,090.00				\$200.00	\$2,000.00					\$8,510.00
Fundraising		\$380.00	\$4,542.00	\$31,989.00	\$1,396.00				\$124.00	\$25,708.00	\$444.00			\$64,583.00
Grants				\$8.31					\$500.00					\$508.31
MGA/Comp Refund				\$1,225.00		\$944.18								\$2,169.18
Body Suits/Toques/Water Bottles				\$40.00	\$21.00									\$61.00
TOTAL CASH RECEIPTS		\$6,010.00	\$17,269.50	\$37,602.31	\$1,417.00	\$2,294.18	\$350.00	\$1,700.00	\$4,064.00	\$26,068.00	\$444.00	\$0.00	\$0.00	\$97,218.99
Total cash available	0	\$38,737.95	\$55,020.10	\$82,904.57	\$65,687.87	\$55,280.99	\$52,932.81	\$51,722.36	\$44,602.29	\$67,155.30	\$66,105.98	\$46,170.39	\$43,410.49	
CASH PAID OUT		Sept	Oct	Nov	Dec	21-Jan	21-Feb	21-Mar	21-Apr	21-May	21-Jun	21-Jul	21-Aug	Total
Advertising									\$175.96					\$175.96
Bankert Website		\$345.45	\$82.95	\$82.95	\$82.95	\$82.95	\$82.95	\$82.95	\$82.95	\$82.95		\$165.90		\$1,174.95
MGA Insurance/Fees			\$3,795.86		\$140.00	\$147.07		\$25.00				\$527.00		\$4,634.93
Payroll			\$1,992.34	\$2,322.32				\$4,031.85	\$1,079.34	\$1,018.37				\$10,444.22
Fundraising Costs				\$16,189.00	\$10,846.15	\$2,185.00		\$769.66		\$300.00	\$19,153.59			\$49,443.40
Cleaning Costs		\$156.90	\$40.25		\$1,464.96			\$92.61						\$1,754.72
Incorporation							\$325.50							\$325.50
Wawanesa		\$483.00												\$483.00
BodySuits			\$2,877.33					\$40.00			\$40.00			\$2,957.33
Comp Reimburse			\$465.00					\$5,600.00	\$1,760.00		\$300.00	\$20.00		\$8,145.00
Statement Fees		\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$24.00
Rec Reimburse				\$8.31	\$165.00			\$540.00	\$300.00	\$90.00	\$440.00			\$1,543.31
Toques,Water Bottles			\$447.78											\$447.78
First Aid Supplies						\$192.99			\$92.90					\$285.89
Stationary			\$14.33	\$29.12		\$88.17			\$21.84					\$153.46
Rent							\$2,500.00					\$1,845.00		\$4,345.00
Grad Bursary											\$200.00			\$200.00
														\$0.00
														\$0.00
SUBTOTAL		\$987.35	\$9,717.84	\$18,633.70	\$12,701.06	\$2,698.18	\$2,910.45	\$11,184.07	\$3,514.99	\$1,493.32	\$19,935.59	\$2,759.90	\$2.00	\$86,538.45
CASH PAID OUT		Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12	Total
Loan principal payment														\$0.00
Capital purchases														\$0.00
Other startup costs														\$0.00
To reserve and/or escrow														\$0.00
Owners' withdrawal														\$0.00
TOTAL CASH PAID OUT		\$987.35	\$9,717.84	\$18,633.70	\$12,701.06	\$2,698.18	\$2,910.45	\$11,184.07	\$3,514.99	\$1,493.32	\$19,935.59	\$2,759.90	\$2.00	\$86,538.45
Cash on hand (end of month)	0	\$37,750.60	\$45,302.26	\$64,270.87	\$52,986.81	\$52,582.81	\$50,022.36	\$40,538.29	\$41,087.30	\$65,661.98	\$46,170.39	\$43,410.49	\$43,408.49	

Fundraising

- We held 2 meat fundraisers again last year, one in the fall and one in the spring.
- Fall fundraiser we sold a total of 160 cases of ribs (10 kg)
- 49 cases of roasting chickens
- 97 boxes of chicken breast
- 38 cases of pork loins
- 33 smoked pork loins
- 87 doz hamburgers
- 69 boxes of chicken wings
- With a profit of **\$8834.85**

Fundraising

Spring fundraiser we sold a total of: 100 cases of ribs (10kg)

- 25 cases of roasting chickens
- 75 boxes of chicken breast
- 28 cases of pork loins
- 22 smoked pork loins
- 95 doz hamburgers
- 40 boxes of wings
- 17 tubes of ground beef
- 100 pkg of garlic sausage
- (we also ordered 300 bags with our logo on them for the meat packages at a cost of \$769.66)
- Giving us a profit of **\$6304.75**

- **Total profit from fundraising in the 2020/2021 season: \$15,139.60**

Fundraising

- **Our meat fundraisers have been very successful in the past. We strive to provide good quality meat to our customers which has proven to be appreciated as we have customers contacting us every year asking when we will be holding another meat fundraiser. The money that we make from the fundraisers largely goes towards purchasing new equipment for our club. If needed it also is used to help cover coaches wages, rent and any other expenses. This in turn helps lower the cost of registration for every gymnast.**
- **Fundraising is very important therefore we do ask all families to sell a minimum of \$400 worth of meat between the two fundraisers held each year. If this minimum is not reached or families choose not to fundraise at all the \$100 fundraising fee will be cashed after the spring fundraiser is completed and all totals can be calculated.**

Covid – 19

- All individuals who enter into the GACC need to show proof of vaccination.
- Masks required for all entering the GACC, athletes will have opportunities to remove masks during activity.
- The gym is sanitized between all classes.
- Temperatures of gymnasts will be taken upon entry.
- Parents will be called to pick up their child if they are not feeling well.
- Sign in and log out sheets need to be completed when entering or leaving the GACC
- All members are strongly encouraged to use the MB Government's Self-screening tool <https://sharedhealthmb.ca/covid19/screening-tool/> before attending class, do not attend class with any flu symptoms.

Covid –19

- Refunds for missed classes will only be given due to government shutdown.
- Class cost breakdown
 - Recreation: \$10/class (Sept. – Dec)
 - Competitive: \$12/class (Sept - April)

Nominations and Elections

- We have 2 board positions that need to be filled:
 - Treasurer
 - Member at Large – Fundraising

Questions

- Please raise your “hand” (go to reactions and push the raise your hand button)
- If we run out of time, please email any questions to grandplainsgymcats@hotmail.com for the president or the treasurer to respond.
- If your questions are for our head coach Cait, please email her at curichen@yahoo.ca

Thank you

- We look forward to a wonderful gymnastics season.